

**New Castle County  
 Realty Transfer Tax Collections  
 Fiscal Year 2012-2022**

|                  | <u>2012</u>          | <u>2013</u>          | <u>2014</u>          | <u>2015</u>          | <u>2016</u>          | <u>2017</u>          | <u>2018</u>          | <u>2019</u>          | <u>2020</u>          | <u>2021</u>          | <u>2022</u>          | <u>% 21vs22</u> |
|------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------|
| July             | 1464264              | 1922948              | 1961802              | 2624138              | 3327877              | 2593908              | 4455143              | 3226642              | 2774141              | 2703385              | 4701002              | 73.89%          |
| YTD              | 1464264              | 1922948              | 1961802              | 2624138              | 3327877              | 2593908              | 4455143              | 3226642              | 2774141              | 2703385              | 4701002              | 73.89%          |
| August           | 1873433              | 1976214              | 3409474              | 2415967              | 2242163              | 3000517              | 2834694              | 3786522              | 3515813              | 2917071              | 4723527              | 61.93%          |
| YTD              | 3337697              | 3899162              | 5371276              | 5040105              | 5570040              | 5594425              | 7289837              | 7013164              | 6289954              | 5620456              | 9424529              | 67.68%          |
| September        | 1614871              | 2172344              | 3262514              | 1647941              | 2329394              | 2158625              | 3171819              | 2388310              | 2442732              | 2711902              | 4294101              | 58.34%          |
| YTD              | 4952568              | 6071506              | 8633790              | 6688046              | 7899434              | 7753050              | 10461656             | 9401473              | 8732686              | 8332357              | 13718630             | 64.64%          |
| October          | 1308845              | 1592380              | 2115817              | 2404421              | 2119209              | 3283544              | 3690584              | 2609712              | 2346860              | 4286741              | 11811487             | 175.54%         |
| YTD              | 6261413              | 7663886              | 10749607             | 9092467              | 10018643             | 11036594             | 14152240             | 12011185             | 11079546             | 12619098             | 25530116             | 102.31%         |
| November         | 1206255              | 1404156              | 1285973              | 1652753              | 2593967              | 2736892              | 6440135              | 1895990              | 2997034              | 3124382              | 4788448              | 53.26%          |
| YTD              | 7467668              | 9068042              | 12035580             | 10745220             | 12612610             | 13773486             | 20592375             | 13907175             | 14076580             | 15743479             | 30318565             | 92.58%          |
| December         | 1170993              | 1693946              | 2197681              | 2124859              | 3101534              | 3311716              | 2130665              | 2727264              | 3606428              | 2787053              | 5669904              | 103.44%         |
| YTD              | 8638661              | 10761988             | 14233261             | 12870079             | 15714144             | 17085202             | 22723040             | 16634439             | 17683008             | 18530533             | 35988469             | 94.21%          |
| January          | 1032603              | 1368415              | 1518400              | 1842250              | 1700990              | 1775950              | 1865474              | 1726804              | 2905297              | 2955255              | 4691562              | 58.75%          |
| YTD              | 9671264              | 12130403             | 15751661             | 14712329             | 17415134             | 18861152             | 24588514             | 18361243             | 20588305             | 21485787             | 40680030             | 89.33%          |
| February         | 890821               | 985352               | 2030032              | 1100538              | 1845340              | 1245189              | 1575150              | 1323678              | 1367381              | 2016755              | 2409808              | 19.49%          |
| YTD              | 10562085             | 13115755             | 17781693             | 15812867             | 19260474             | 20106341             | 26163664             | 19684921             | 21955686             | 23502543             | 43089838             | 83.34%          |
| March            | 1219190              | 1077616              | 1803090              | 2911599              | 1613854              | 1862419              | 2932684              | 2082638              | 2928940              | 2789193              | 6313360              | 126.35%         |
| YTD              | 11781275             | 14193371             | 19584783             | 18724466             | 20874328             | 21968760             | 29096348             | 21767559             | 24884627             | 26291736             | 49403199             | 87.90%          |
| April            | 1174758              | 1877726              | 1379969              | 1963751              | 2163636              | 2652456              | 2389400              | 2120228              | 2765392              | 2555958              | 3025232              | 18.36%          |
| YTD              | 12956033             | 16071097             | 20964752             | 20688217             | 23037964             | 24621216             | 31485748             | 23887787             | 27650018             | 28847694             | 52428431             | 81.74%          |
| May              | 1408047              | 1799758              | 2271970              | 1921217              | 3398100              | 3218799              | 2453265              | 2746247              | 2182258              | 3277341              | 5111677              | 55.97%          |
| YTD              | 14364080             | 17870855             | 23236722             | 22609434             | 26436064             | 27840015             | 33939013             | 26634033             | 29832277             | 32125034             | 57540108             | 79.11%          |
| June             | 1477637              | 1799295              | 2080756              | 3183902              | 2608611              | 4816369              | 2931606              | 2794156              | 2085753              | 3663450              |                      |                 |
| <b>RTT Total</b> | <b>\$ 15,841,717</b> | <b>\$ 19,670,150</b> | <b>\$ 25,317,478</b> | <b>\$ 25,793,336</b> | <b>\$ 29,044,675</b> | <b>\$ 32,656,384</b> | <b>\$ 36,870,618</b> | <b>\$ 29,428,190</b> | <b>\$ 31,918,029</b> | <b>\$ 35,788,485</b> | <b>\$ 57,540,108</b> |                 |