



NEW CASTLE COUNTY COUNCIL
FY2022 Budget Hearings
May 3, 2021 – 2:00 p.m.
Virtual Zoom Webinar Meeting**

MINUTES

- I. Call to Order**
-Councilman Cartier called the meeting to order at 2:02 PM. Present at the meeting were: Mr. Bell, Mr. Cartier, Mr. Carter, Ms. Diller, Ms. Durham, Ms. Hartley-Nagle, Mr. Sheldon, Mr. Smiley, Mr. Street and Mr. Tackett.
- II. Approval of the April 26, 2021 Budget Hearing Minutes**
-When a quorum was achieved, Mr. Carter made a motion, and Mr. Sheldon seconded, to approve the minutes of the April 26, 2021 Budget Hearing minutes. The vote was unanimously in favor.
- III. Community Services – General Manager, Marcus Henry**
-Mr. Cartier introduced NCC General Manager of Community Services Marcus Henry, who presented the Community Services FY 2022 Budget.
-Mr. Cartier paused presentation to recognize the arrival of several Council Members.
-Mr. Henry continued his presentation.
-Mr. Carter asked a question.
-NCC Community Services Manager Jane Ratienni joined discussion.
-Mr. Cartier paused presentation to recognize arrival of a Council Member.
-Several Council members asked questions of Mr. Henry and Ms. Ratienni.
-Mr. Cartier thanked Mr. Henry.
-The floor was opened to the public and there were no comments.
- IV. Public Safety – Karla Jones**
-Mr. Cartier introduced NCC Public Safety Finance Officer Karla Jones, who presented the Public Safety Division of Administration FY 2022 Budget.
- V. Public Safety – Police – Colonel Vaughn Bond**
-Mr. Cartier introduced NCC Chief of Police Colonel Vaughn Bond who co-presented the FY 2022 New Castle County Division of Police Budget with Ms. Karla Jones.
-Mr. Cartier noted to Mr. Street that questions from Council Members would be taken after all Public Safety budget presentation were completed.
- VI. Public Safety – EMS – Chief Mark Logemann**
-Mr. Cartier introduced NCC Chief of Emergency Medical Services, who co-presented the FY 2022 New Castle County Emergency Medical Services Division budget with Ms. Karla Jones.
- VII. Public Safety – Emergency Communications – Chief Jeff Miller**

-Mr. Cartier introduced Chief of Emergency Communications Jeff Miller, who co-presented the Emergency Communications Division FY 2022 budget with Ms. Karla Jones.

-Note: Ms. Karla Jones included a report on grants to volunteer fire companies with this presentation.

VIII. Public Safety – Emergency Management – Dave Carpenter

-Mr. Cartier introduced NCC Coordinator of Emergency Planning Dave Carpenter, who co-presented the Office of Emergency Management FY 2022 budget with Ms. Karla Jones.

IX. Public Safety – Crossing Guards – Colleen Gilliland

-Mr. Cartier introduced Supervisor Colleen Gilliland, who co-presented the FY 2022 NCC Crossing Guards Unit FY 2022 budget with Ms. Karla Jones.

(Ms. Gilliland’s audio was inaudible; she moved to another space to give her presentation.)

-Mr. Cartier thanked all presenters and asked members of council for questions or comments.

-Mr. Cartier asked a question concerning volunteer fire companies. Ms. Karla Jones answered. Chief Miller also responded

-Mr. Carter asked a question concerning the police budget. Colonel Bond responded.

-Mr. Tackett asked questions about the crossing guard budget. Ms. Karla Jones and Ms. Gilliland responded.

-Mr. Cartier also asked a question about the crossing guard budget. Ms. Gilliland and Ms. Jones responded. Mr. Tackett, Mr. Smiley and Mr. Cartier commented.

-Mr. Bell asked questions concerning volunteer fire companies. Chief Miller responded. Mr. Bell also commented. Mr. Cartier commented.

-Mr. Street asked a number of questions concerning the police budget. Colonel Bond and Ms. Jones responded. Mr. Street commented.

-Mr. Cartier asked several questions concerning the police budget. NCC police officer Maj. Wendi Feaser and Colonel Bond responded. Mr. Cartier commented.

-The floor was opened to the public and there were no comments.

-Mr. Cartier thanked members of public safety for their presentations.

X. Other

-Mr. Smiley commented.

-Mr. Bell made a motion to cancel the May 9 Budget Hearing. Mr. Tackett seconded.

-Mr. Street asked a question. Mr. Cartier responded. Mr. Carter commented.

-Mr. Smiley, Mr. Carter and Mr. Cartier commented.

-The vote to cancel the May 9 Budget Hearing was unanimously in favor.

XI. Public Comment

-None

XII. Adjournment

-Mr. Smiley made a motion to adjourn and Mr. Carter seconded. The vote to adjourn was unanimously in favor. The meeting was adjourned at 4:16 PM.

Legislative Assistant to Administrative-Finance Committee Co-Chair John Cartier.

A recording of this meeting is available upon request. Respectfully submitted by Michele Rossi Gildea.

****In accordance with Governor Carney's recently issued *Proclamation*, coupled with the Governor's *Declaration of a State of Emergency*, New Castle County Council is holding this meeting as a telephone and video conference, utilizing **Zoom** Webinar. The link to join the meeting via computer, smart device, or smart phone is:**
<https://zoom.us/j/377322142>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://nccde.org/AgendaCenter/County-Council-1>